



Annual Work Plan

Panama - Panama City

Project: 00051081
Project Title: Acuerdos de la Concertacion Nacional
Year: 2016

Report Date: 19/4/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00063435 Concertacion Nacional	Apoyo al Consejo Nal. Conc	1/1/2009	31/12/2010	PAN-GOVT	11888	GOVT	71300	Local Consultants	21,000.00
				PAN-GOVT	11888	GOVT	71600	Travel	5,000.00
				PAN-GOVT	11888	GOVT	75100	Facilities & Administration	2,164.26
				PAN-GOVT	11888	GOVT	74200	Audio Visual&Print Prod Costs	5,000.00
				PAN-GOVT	11888	GOVT	75700	Training, Workshops and Confer	20,336.00
				PAN-GOVT	11888	GOVT	72100	Contractual Services-Companies	10,500.00
TOTAL								64,000.26	
GRAND TOTAL								64,000.26	